



CLARKSTOWN CENTRAL SCHOOL DISTRICT
A Legacy of Excellence

2022-2023
ADOPTED BUDGET

STRATEGIC GOALS

Focus Area #1: Academic

Advance Learning for All Students

Focus Area #2: Social-Emotional & Ethical

Support the Social-Emotional and Ethical Development of All Students

Focus Area #3: Capacity Building

Invest in Skills, Knowledge and Expertise of the Community

Focus Area #4: Safety

Maintain and Promote a Safe and Respectful Environment

**Clarkstown Central School District
2022-23 Adopted Budget**

| Object Code | | 2021-2022 Adopted Budget | 2022-2023 Adopted Budget | | | |
|-------------|------------------------------------|--------------------------------|--------------------------------|-------------------|--------------------|-------------------|
| # | Description | | | | | |
| 1XX | TOTAL PAYROLL | 128,995,824 | 132,541,052 | | | |
| 2XX | TOTAL EQUIPMENT | 611,327 | 581,327 | | | |
| 400 | DUES | 35,000 | 36,000 | | | |
| 401 | MILEAGE | 34,575 | 34,075 | | | |
| 403 | OFFICE EXPENSE | 124,250 | 126,940 | | | |
| 404 | CONFERENCES | 88,060 | 88,025 | | | |
| 407-409 | FEES & CONTRACTS | 65,500 | 67,000 | | | |
| 410 | INSTRUCTIONAL RENTAL & REPAIR | 582,415 | 507,697 | | | |
| 411 | XEROX MACHINE RENTALS & REPAIR | 171,314 | 227,215 | | | |
| 412 | PRINTING | 45,000 | 45,000 | | | |
| 413 | POSTAGE | 25,000 | 25,000 | | | |
| 414 | FUEL, DIESEL & GAS | 550,000 | 660,000 | | | |
| 415 | BUS DRIVER PHYSICALS | 20,000 | 20,000 | | | |
| 416 | OIL LUBES | 28,000 | 28,000 | | | |
| 417/418 | SROs & OTHER SAFETY | 550,000 | 580,000 | | | |
| 419 | TIRES & TUBES | 70,000 | 70,000 | | | |
| 420/422 | INSURANCE | 1,042,559 | 1,185,412 | | | |
| 421 | BUS REPAIRS - PARTS | 275,000 | 275,000 | | | |
| 430 | TOLLS | 30,000 | 30,000 | | | |
| 432 | RECRUITING | 10,000 | 10,000 | | | |
| 433 | CUSTODIAL SUPPLIES | 198,600 | 218,600 | | | |
| 440 | CONTRACTUAL | 2,844,711 | 2,958,130 | | | |
| 441 | LEGAL | 640,000 | 640,000 | | | |
| 443 | GARBAGE | 150,000 | 150,000 | | | |
| 444 | NEGOTIATION EXPENSES | 15,000 | 15,000 | | | |
| 445 | TECH REFRESH AND BUS LEASES | 1,700,000 | 1,700,000 | | | |
| 446 | CONTRACTUAL MAINTENANCE SERVICES | 2,200,806 | 2,200,806 | | | |
| 447 | INSIDE BUS REPAIRS | 10,000 | 10,000 | | | |
| 448 | OUTSIDE BODY BUS REPAIRS | 18,500 | 18,500 | | | |
| 449 | PSYCH CONSULTS | 52,000 | 52,000 | | | |
| 450 | INSTRUCTIONAL SUPPLIES | 1,692,142 | 1,705,813 | | | |
| 451 | OFFICE SUPPLIES & FURNITURE | 310,615 | 321,296 | | | |
| 452 | MAINTENANCE SUPPLIES | 403,980 | 403,980 | | | |
| 453 | PHYS ED SUPPLIES | 21,197 | 14,583 | | | |
| 454-458 | UTILITIES | 2,640,075 | 2,667,575 | | | |
| 459 | UNIFORMS | 59,000 | 62,000 | | | |
| 460 | SOFTWARE | 436,161 | 584,760 | | | |
| 461 | LIBRARY MATERIALS | 51,943 | 53,991 | | | |
| 471 | TUITION - PUBLIC SCHOOLS | 275,000 | 275,000 | | | |
| 472 | TUITION - PRIVATE SCHOOLS | 2,500,000 | 2,600,000 | | | |
| 473 | TUITION - CHARTER SCHOOLS | 0 | 15,000 | | | |
| 480 | TEXTBOOKS | 462,463 | 481,567 | | | |
| 490 | BOCES SERVICES | 13,032,977 | 14,199,483 | | | |
| 600/700 | DEBT SERVICE | 8,702,920 | 6,714,663 | | | |
| 800 | EMPLOYEE BENEFITS | 48,357,665 | 51,545,150 | | | |
| 950 | GEN FUND SHARE OF FEDERAL PROGRAMS | 670,000 | 1,000,000 | | | |
| 950 | CAPITAL OUTLAY | 0 | 670,000 | | | |
| | FUNDING OF INSURANCE RESERVE | 0 | 2,291,149 | | | |
| | | | | Administration | Program | Capital |
| | TOTAL ADOPTED BUDGET | 220,799,579 | 230,706,789 | 21,946,276 | 179,399,985 | 29,360,528 |
| | % OF 2022-23 ADOPTED BUDGET | | 100.00% | 9.51% | 77.76% | 12.73% |
| | TOTAL CONTINGENT BUDGET | | 226,411,400 | 19,500,759 | 178,772,855 | 28,137,786 |

Clarkstown Central School District
2022-23 Revenue Budget

| Description | 2022-23 Revenue Budget |
|------------------------------------|------------------------|
| Property Taxes | \$ 177,659,690 |
| State Aid | \$ 49,318,087 |
| Tuition - other districts | \$ 1,300,000 |
| Refunds of Prior years' expenses | \$ 614,012 |
| Daycare | \$ 550,000 |
| Facilities Rentals | \$ 500,000 |
| Community Learning Center | \$ 300,000 |
| Health & Welfare - other districts | \$ 250,000 |
| Insurance & Other Recoveries | \$ 105,000 |
| Interest | \$ 75,000 |
| Gifts & Donations | \$ 35,000 |
| Total 2022-232 Revenue Budget | \$ 230,706,789 |

2021-2022 vs. 2022-23 Expense Budget

| 2022-23 "Pay As You Go" Capital Projects | | Comments |
|---|----------|--|
| Water proofing/pointing | \$ 140 | Additional water proofing needed at SHS, West Nyack Elementary & New City Elementary |
| | | |
| Water Bottle Filling Stations District Wide | \$ 140 | 28 bottle filling stations deployed throughout the District |
| | | |
| District Wide Paving | \$ 600 | Locations to be identified |
| | | |
| Transportation Wash Bay Ventilation System | \$ 60 | Needed to meet Department of Transportation requirements for Bus repair bay. |
| | | |
| Birchwood CS Arch Design | \$ 10 | Space Designer to maximize space utilization |
| | | |
| Chromebooks | \$ 50 | Inventory needed to supplement Chromebook insurance on leased devices. |
| | | |
| Total | \$ 1,000 | |

School District Budget Notice

| Overall Budget Proposal | Budget Adopted for the 2021-22 School Year | Budget Proposed for the 2022-23 School Year | Contingency Budget for the 2022-23 School Year * | |
|--|--|---|--|----------------|
| Total Budgeted Amount, Not Including Separate Propositions | \$ 220,799,579 | \$ 230,706,789 | \$ 226,411,400 | |
| Increase/Decrease for the 2022-23 School Year | | \$ 9,907,210 | \$ 5,611,821 | |
| Percentage Increase/Decrease in Proposed Budget | | 4.49 % | 2.54% | |
| Change in the Consumer Price Index | | 4.7% | | |
| A. Proposed Levy to Support the Total Budgeted Amount | \$ 173,937,224 | \$ 177,359,690 | | |
| B. Levy to Support Library Debt, if Applicable | \$ 0 | \$ 0 | | |
| C. Levy for Non-Excludable Propositions, if Applicable ** | \$ 0 | \$ 0 | | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy | \$ 0 | \$ 0 | | |
| E. Total Proposed School Year Tax Levy (A + B + C - D) | \$ 173,937,224 | \$ 177,359,690 | | \$ 173,937,224 |
| F. Total Permissible Exclusions | \$ 5,170,395 | \$ 4,234,737 | | |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions | \$ 168,766,829 | \$ 173,124,953 | | |
| H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E – B – F + D) | \$ 168,766,829 | \$ 173,124,953 | | |
| I. Difference: G – H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) ** | \$ 0 | \$ 0 | | |
| Administrative Component | \$ 20,594,511 | \$ 21,946,276 | \$ 19,500,759 | |
| Program Component | \$ 171,775,601 | \$ 179,399,985 | \$ 178,772,855 | |
| Capital Component | \$ 28,429,467 | \$ 29,360,528 | \$ 28,137,786 | |
| * Provide a statement of assumptions made in projecting a contingency budget for the 2022-23 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. | | | | |
| Equipment purchases, free public use of district buildings and grounds, and capital outlay were not included in developing the 2022-23 Contingent Budget. | | | | |
| ** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements) | Description | | Amount | |
| | NONE | | \$ | |
| | | | \$ | |
| | | | \$ | |
| | | | \$ | |

*NOTE TO SCHOOL DISTRICT BUSINESS OFFICIALS: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2022-23 School Year

Estimated Basic STAR Exemption Savings¹

\$ 954

The annual budget vote for the fiscal year 2022-23 by the qualified voters of the Clarkstown Central School District, Rockland County, New York, will be held at the Street School Community Center, Congers Community Center, Chestnut Grove Administration Center, and St. Frances of Assissi Parish Hall in said district on Tuesday, May 17, 2022 between the hours of 7:00am and 9:00pm, prevailing time, at which time the polls will be opened to vote by voting ballot or machine.

1. The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

Property Tax Report Card
500101 - CLARKSTOWN CSD

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Official - as of 04/08/2022 02:48 PM

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtsserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 25, 2022

Form Preparer Name:
Preparer's Telephone Number:

SANDRA WINKLER
845-639-6443

| <u>Shaded Fields Will Calculate</u> | Budgeted 2021-22 (A) | Proposed Budget 2022-23 (B) | Percent Change (C) |
|--|----------------------------|-----------------------------------|--------------------------|
| Total Budgeted Amount, not including Separate Propositions | 220,799,579 | 230,706,739 | 4.49 % |
| A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ | 173,937,224 | 177,359,690 | |
| B. Tax Levy to Support Library Debt, if Applicable | 0 | 0 | |
| C. Tax Levy for Non-Excludable Propositions, if Applicable ² | 0 | 0 | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable | 0 | 0 | |
| E. Total Proposed School Year Tax Levy (A+B+C-D) | 173,937,224 | 177,359,690 | 1.97 % |
| F. Permissible Exclusions to the School Tax Levy Limit | 5,170,395 | 4,234,737 | |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³ | 168,766,829 | 173,124,953 | |
| H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D) | 168,766,829 | 173,124,953 | |
| I. Difference: (G-H); (negative value requires 60.0% voter approval) ² | 0 | 0 | |
| Public School Enrollment | 7,913 | 7,931 | 0.23 % |
| Consumer Price Index | | | 4.7 % |

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

| | Actual 2021-22 (D) | Estimated 2022-23 (E) |
|--|-----------------------|--------------------------|
| Adjusted Restricted Fund Balance | 25,402,034 | 25,418,668 |
| Assigned Appropriated Fund Balance | 264,192 | 275,000 |
| Adjusted Unrestricted Fund Balance | 8,825,132 | 9,229,872 |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 4.00 % | 4.00 % |

Schedule of Reserve Funds

| Reserve Type | Reserve Name | Reserve Description * | 3/31/22 Actual Balance | 6/30/22 Estimated Ending Balance | Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)** |
|--------------|--------------|--------------------------|---------------------------|-------------------------------------|---|
|--------------|--------------|--------------------------|---------------------------|-------------------------------------|---|

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

| | | | | | |
|--|-------------------------|---|-----------|-----------|---|
| Capital | CAPITAL RESERVE 2020 | For the cost of any object or purpose for which bonds may be issued. | 0 | 0 | NOT EXPECTED TO USE CURRENT BALANCE IN 2022-23 |
| Capital | CAPITAL RESERVE 2018 | For the cost of any object or purpose for which bonds may be issued. | 2,153,300 | 2,153,652 | NOT EXPECTED TO USE CURRENT BALANCE IN 2022-23 |
| Repair | | For the cost of repairs to capital improvements or equipment. | | | |
| Workers Compensation | | For self-insured Workers Compensation and benefits. | | | |
| Unemployment Insurance | UNEMPLOYMENT RESERVE | For reimbursement to the State Unemployment Insurance Fund. | 528,176 | 528,263 | NOT EXPECTED TO USE CURRENT BALANCE IN 2022-23 |
| Reserve for Tax Reduction | | For the gradual use of the proceeds of the sale of school district real property. | | | |
| Mandatory Reserve for Debt Service | DEBT SERVICE RESERVE | For proceeds from the sale of district capital assets or improvement, restricted to debt service. | 2,295,032 | 0 | ASSOCIATED DEBT HAS BEEN RETIRED. MOVE TO UNAPPROPRIATED FUND BALANCE |
| Insurance | INSURANCE | For liability, | 0 | 795,407 | FUNDS TO BE |

| RESERVE | | casualty, and other types of uninsured losses. | APPROPRIATED FOR PAYMENT OF SETTLEMENTS OF CVA SUITS NOT COVERED BY INSURANCE | |
|------------------------------------|--------------------------|---|---|----------------------|
| Property Loss + (add) | | To cover property loss. | <input type="text"/> | <input type="text"/> |
| Liability | | To cover incurred liability claims. | <input type="text"/> | <input type="text"/> |
| Tax Certiorari | | For tax certiorari settlements. | <input type="text"/> | <input type="text"/> |
| Reserve for Insurance Recoveries | | For unexpended proceeds of insurance recoveries at fiscal year end. | <input type="text"/> | <input type="text"/> |
| Employee Benefit Accrued Liability | EBALR | For accrued 'employee benefits' due to employees upon termination of service. | 1,770,259 | 1,770,549 |
| | | | NOT EXPECTED TO USE CURRENT BALANCE IN 2022-23 | |
| Retirement Contribution | ERS CONTRIBUTION RESERVE | For employer retirement contributions to the State and Local Employees' Retirement System. | 3,609,304 | 3,609,894 |
| | | | NOT EXPECTED TO USE CURRENT BALANCE IN 2022-23 | |
| Reserve for Uncollected Taxes | | For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year. | <input type="text"/> | <input type="text"/> |
| Single Other Reserve | TRS CONTRIBUTION RESERVE | To fund employer retirement contributions to the NYS Teachers' Retirement System | 1,658,274 | 1,658,545 |
| | | | NOT EXPECTED TO USE CURRENT BALANCE IN 2022-23 | |

*** NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance:

<http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save

Reset

Save & Ready

Salary: Administrative Compensation Information
500101 - CLARKSTOWN CSD
2021-2022 - Page 1
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Form Due May 9, 2022
2022-2023 Salary Threshold =
\$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

*The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.*

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

| | Title | Salary | Employee Benefits | Other Remuneration |
|----|---------------------------|---------------|--------------------------|---------------------------|
| 1. | Superintendent of Schools | 325,000 | 73,229 | 25,000 |

Please list the district or districts with which you
will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

| | | | | |
|-----|--|---------|--------|-------|
| 2. | ASST SUPERINTENDENT \$ CHIEF ADMIN OFFICER | 213,525 | 61,049 | 9,000 |
| 3. | ASST SUPER FOR PERSONNEL & INSTRUCTION | 213,525 | 59,086 | 9,000 |
| 4. | ASST SUPER FOR CURRICULUM | 201,913 | 44,752 | 9,000 |
| 5. | ASST SUPER FOR SPEC ED & PPS | 194,075 | 43,400 | 9,000 |
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36.

Salary: Administrative Compensation Information
500101 - CLARKSTOWN CSD**2021-2022 - Page 2**
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| | Title | Salary | Employee Benefits | Other Remuneration |
|-----|-------|--------|-------------------|--------------------|
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Salary: Administrative Compensation Information
500101 - CLARKSTOWN CSD**2021-2022 Claim Year - Page 3**
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Other Supervisory and Administrative Employees Scheduled to Receive \$150,000 or More in Salary

| | | |
|-----|---|---------|
| 71. | SECONDARY PRINCIPAL | 231,101 |
| 72. | SECONDARY PRINCIPAL | 201,450 |
| 73. | SECONDARY PRINCIPAL | 192,423 |
| 74. | SECONDARY PRINCIPAL | 173,949 |
| 75. | PRINCIPAL K-12 | 179,083 |
| 76. | ELEMENTARY PRINCIPAL | 212,885 |
| 77. | ELEMENTARY PRINCIPAL | 198,620 |
| 78. | ELEMENTARY PRINCIPAL | 185,804 |
| 79. | ELEMENTARY PRINCIPAL | 179,043 |
| 80. | ELEMENTARY PRINCIPAL | 169,899 |
| 81. | ELEMENTARY PRINCIPAL | 160,630 |
| 82. | ELEMENTARY PRINCIPAL | 160,261 |
| 83. | ELEMENTARY PRINCIPAL | 159,380 |
| 84. | ELEMENTARY PRINCIPAL | 161,201 |
| 85. | ASSISTANT PRINCIPAL | 180,427 |
| 86. | ASSISTANT PRINCIPAL | 156,965 |
| 87. | ASSISTANT PRINCIPAL | 155,952 |
| 88. | DIRECTOR OF BUSINESS SERVICES | 173,187 |
| 89. | DIRECTOR OF PHYS ED, ATHLETICS & AQUATICS | 178,595 |
| 90. | DIRECTOR OF SCHOOL FACILITIES | 178,382 |
| 91. | DIRECTOR OF TEACHING & LEARNING | 163,430 |
| 92. | DIRECTOR OF TRANSPORTATION | 150,267 |

| | | |
|------|--|---------|
| 93. | ASSISTANT DIRECTOR OF INSTRUCTIONAL TECH | 154,776 |
| 94. | ATHLETIC COORDINATOR | 171,509 |
| 95. | | |
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Salary: Administrative Compensation Information
500101 - CLARKSTOWN CSD

2021-2022 Claim Year - Page 4
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Exemption Impact Report

Assessment Year: 2021

County: Rockland
SWIS Code: 3920

School Value Report (392001)

Municipality: Clarkstown
Total Assessed Val: 3,053,164,062
Uniform Percentage: 30.35

Equalized Total Assessed Value = 10,059,848,639

| Exempt Code | Description | Statutory Authority | # of Exempts | Total EX Asmnt | Total Equalized Value of EX | % of Value Exempted |
|--|---------------|-----------------------------|---------------|----------------------|-----------------------------|---------------------|
| 13100 | CTY OWNED | RPTL 406(1) | 27 | 41,245,696 | 135,900,151 | 1.35 |
| 13500 | TWN WITHIN | RPTL 406(1) | 84 | 30,614,434 | 100,871,281 | 1.00 |
| 13510 | TWN WITHIN | RPTL 446 | 1 | 56,400 | 185,831 | 0.00 |
| 13800 | SCHOOL DIS | RPTL 408 | 16 | 91,125,500 | 300,248,764 | 2.98 |
| 13850 | BOCES | RPTL 408 | 3 | 12,909,341 | 42,534,896 | 0.42 |
| 13870 | SPEC DIST | RPTL 410 | 4 | 365,677 | 1,204,866 | 0.01 |
| 14110 | US PROP | State L 54 | 1 | 1,311,800 | 4,322,240 | 0.04 |
| 18020 | MUN-IND-DV | RPTL 412-a & Gen Muny L 874 | 4 | 5,658,100 | 18,642,833 | 0.19 |
| 21600 | RS REL PRP | RPTL 462 | 15 | 2,398,980 | 7,904,382 | 0.08 |
| 25110 | NONPRO C-P | RPTL 420-a | 31 | 37,233,867 | 122,681,604 | 1.22 |
| 25120 | NON-PROF O | RPTL 420-a | 5 | 12,263,701 | 40,407,581 | 0.40 |
| 25130 | NON-PRO CH | RPTL 420-a | 9 | 8,835,264 | 29,111,248 | 0.29 |
| 25210 | NONPRO H&C | RPTL 420-a | 1 | 179,900 | 592,751 | 0.01 |
| 25230 | NONPRO COR | RPTL 420-a | 10 | 1,725,200 | 5,684,349 | 0.06 |
| 25300 | NON-PROFIT | RPTL 420-b | 8 | 1,791,200 | 5,901,812 | 0.06 |
| 26100 | VETS ORGNS | RPTL 452 | 3 | 550,283 | 1,813,123 | 0.02 |
| 26250 | HISTOR SOC | RPTL 444 & NPCL 1408 | 2 | 317,073 | 1,044,721 | 0.01 |
| 26400 | INC VOL FI | RPTL 464(2) | 7 | 2,866,183 | 9,443,766 | 0.09 |
| 27350 | CEMETERIES | RPTL 446 | 17 | 1,116,306 | 3,678,108 | 0.04 |
| 28120 | NON-PRO CO | RPTL 422 | 2 | 6,840,472 | 22,538,622 | 0.22 |
| 28540 | NON-PRO-HO | RPTL 422 | 3 | 558,900 | 1,841,515 | 0.02 |
| 29700 | WTHDRW FCL | RPTL 1138 | 1 | 92,900 | 306,095 | 0.00 |
| 41124 | N Y STATE | RPTL 458-a | 776 | 2,770,320 | 9,127,907 | 0.09 |
| 41134 | N Y STATE | RPTL 458-a | 475 | 2,826,250 | 9,312,191 | 0.09 |
| 41144 | N Y STATE | RPTL 458-a | 274 | 2,931,225 | 9,658,072 | 0.10 |
| 41300 | PARAPLEGIC | RPTL 458 | 2 | 370,400 | 1,220,428 | 0.01 |
| 41400 | CLERGY | RPTL 460 | 9 | 12,000 | 39,538 | 0.00 |
| 41730 | AG-INDIVID | Ag-Mkts L 306 | 5 | 1,393,135 | 4,590,230 | 0.05 |
| 41800 | AGED C/T/S | RPTL 467 | 388 | 21,438,722 | 70,638,293 | 0.70 |
| 41834 | SR STAR | RPTL 425 | 1,731 | 70,642,390 | 232,759,110 | 2.31 |
| 41854 | RES STAR | RPTL 425 | 6,620 | 114,906,600 | 378,604,942 | 3.76 |
| 41930 | LDIS C/T/S | RPTL 459-c | 9 | 533,090 | 1,756,474 | 0.02 |
| 47100 | TELECOM CLNGS | | 13 | 1,433,028 | 4,721,673 | 0.05 |
| 47200 | RR CLNGS | RPTL 489-d, 489-dd | 2 | 2,218,944 | 7,311,182 | 0.07 |
| 47460 | RPTL 480-A | RPTL 480-a | 1 | 99,479 | 327,772 | 0.00 |
| 47600 | BUSI IMPRO | RPTL 485-b | 3 | 1,328,370 | 4,376,836 | 0.04 |
| Total Exemptions (No System EX's) | | | 10,562 | 3,053,164,062 | 1,591,305,187 | 15.82 |
| 50000 | WHOLLY EX | | 4 | 1,392,300 | 4,587,479 | 0.05 |
| Total Exemptions (with System EX's) | | | 10,566 | 3,053,164,062 | 1,595,892,666 | 15.86 |

Values have been equalized using the Uniform Percentage of Value.

The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____